



LETS'EMOT
REGIONAL RECREATION &
AQUATIC
CENTRE
AGASSIZ, BC



Historical Benefits

Village of Harrison, FVRD & other users have benefitted from Kent recreation facilities, programs, sports fields & services;

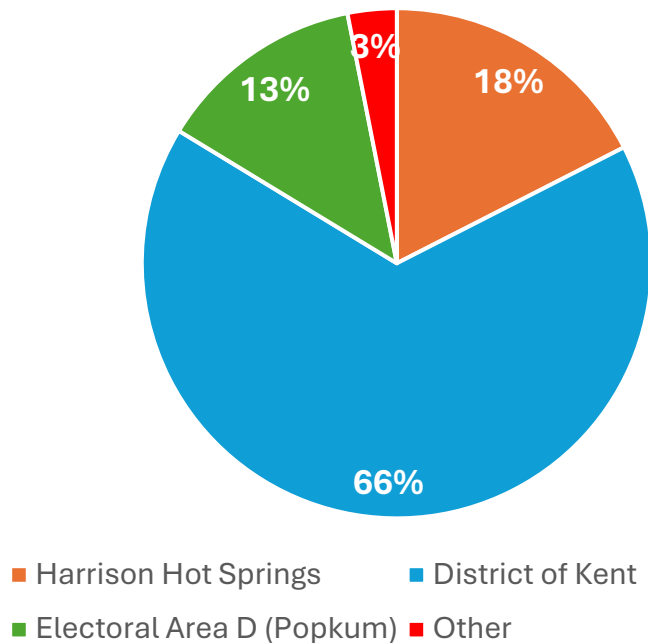
This use has been subsidized by the Kent taxpayer base;

This use is both substantial and quantifiable.

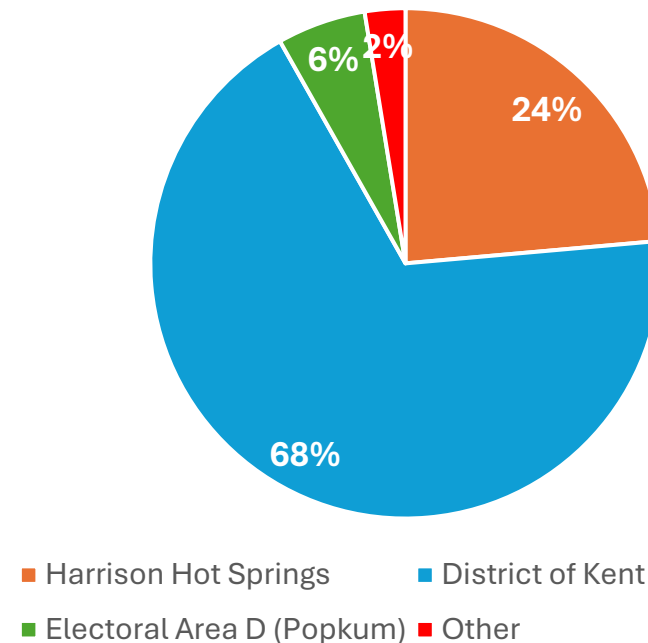


Percentage of Active Users & Membership Holders per Community

Current Users Between Communities

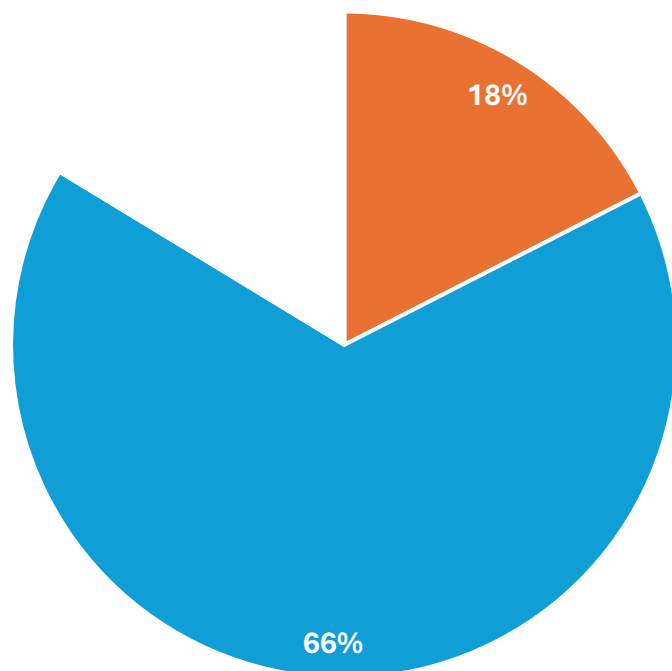


Current Membership Holders Between Communities



Percentage of Active Use for Harrison Hot Springs

Current Active Users Between Communities



■ Harrison Hot Springs ■ District of Kent

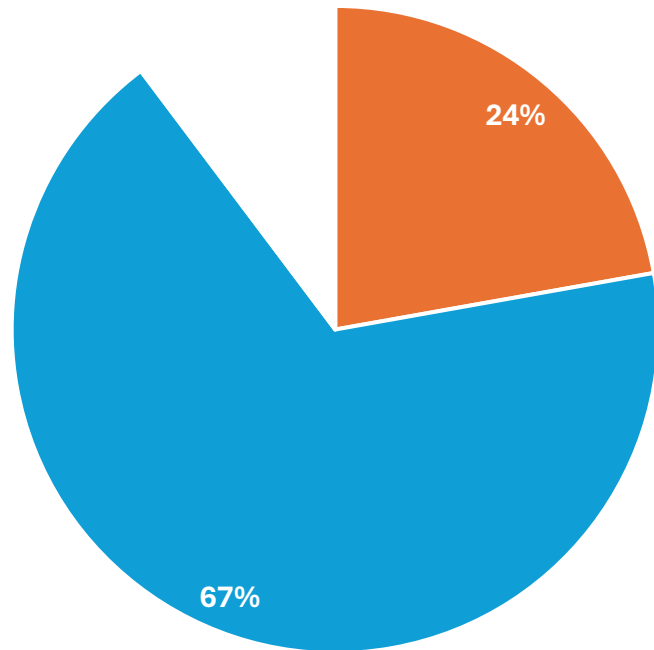
**Active Users of the Facility Data
from January 2019 to June 2024*

Approximately 50% of Harrison Hot Spring residents have accessed the Ferny Coombe Pool or Community Recreation and Cultural Centre for programming.

¹ Population based on 2021 Census Data

Percentage of Membership Holders for Harrison Hot Springs

Current Membership Holders between Communities



■ Harrison Hot Springs ■ District of Kent

Approximately 8% of Harrison Hot Spring residents are Current Membership Holders.

In comparison, approximately 6% of District of Kent residents are Current Membership Holders.

Access to More Services Year Round!



**Provide an
Accessible Facility
for seniors and
community
members with
mobility challenges**

Access to More Services Year Round!



**Provide aqua-cize,
therapeutic and
rehabilitation
programs**

Access to More Services Year Round!



**Provide year-round
swimming lessons
and length swims to
address growing
needs**

Access to More Services Year Round!



**Provide year-round
Lifeguard training to
increase certified
staff in the area**

What are the benefits for Harrison Hot Springs?

Provides access for your citizens to facilities, programs, and services.

It's substantially more cost-effective than providing your own.

It's a fair & equitable approach for Kent & Harrison Hot Springs.

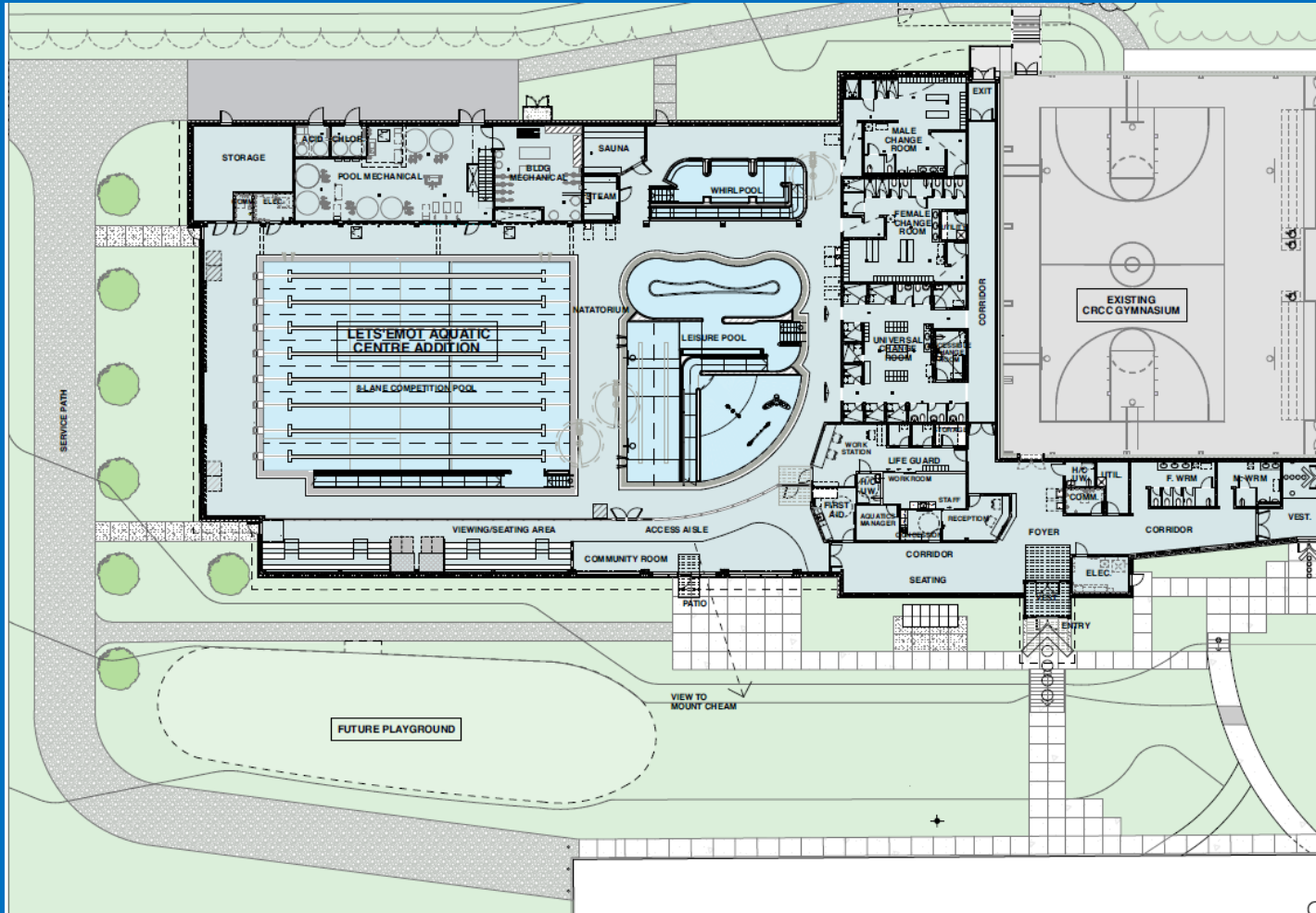
Lets'emot Regional Recreation & Aquatic Centre – Facility Overview



Location:

Attached to the existing Community Recreation and Cultural Centre, sharing one common entrance.

Lets'emot Regional Recreation & Aquatic Centre – Facility Overview



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Lets'emot Regional Recreation & Aquatic Centre – Facility Overview



Facility Features:

- 8 Lane Lap Pool
- Leisure Pool
- Whirlpool
- Steam & Sauna
- Spectator Viewing Area
- Activity Space
- Community Room
- Universal & Gender Specific Changerooms

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Lets'emot Regional Recreation & Aquatic Centre Current Progress



September 3, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress



October 3, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress



November 6, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress

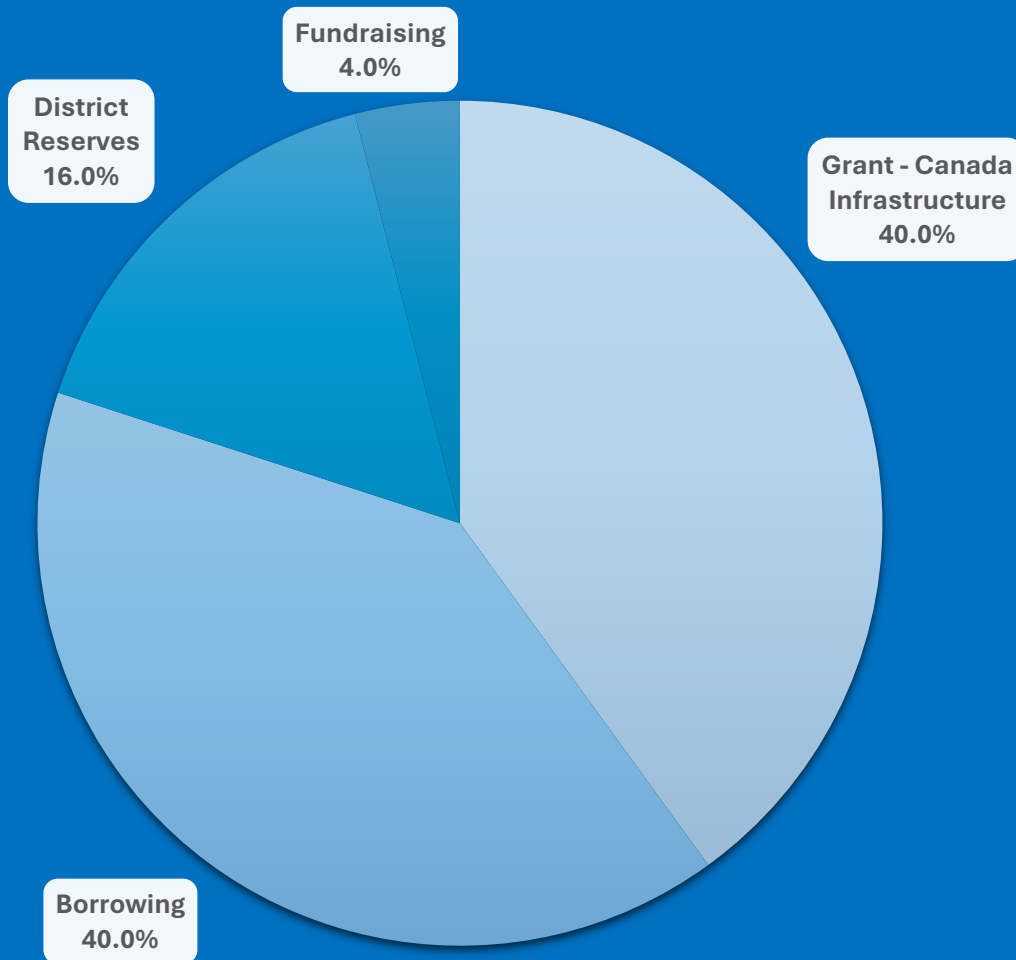


January 11, 2025

Capital Budget & Funding Sources

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Grant – Canada Infrastructure **\$10,000,000**

Borrowing **\$10,000,000**

District Reserves **\$4,000,000**

Fundraising **\$1,000,000**

Total: \$25,000,000¹

¹Not including the donation of land by the District of Kent.

Funding Option

Less: Grants & Kent Reserves - \$10,000,000

Jurisdiction		Population	Assessment	Active Users
Harrison Hot Springs	Annual Share	\$130,000	\$179,000	\$126,000
	Per Dwelling	\$100	\$140	\$100

Operating Budget





Ferny Coombe Pool

May – September
Operating Season

Net Operating
Investment:
\$135,000



Lets'emot Regional Recreation & Aquatic Centre

Full Year Operations

Projected Net
Operating Investment:
\$450,000 - \$600,000

Lets'emot Regional Recreation & Aquatic Centre

Projected Net Operating Investment
\$450,000 - \$600,000



Budget Cost Drivers

Quantity & Quality
of Energy
Enhancements

Staffing
Levels

Operating
Hours

Annual Operating Investment

\$500,000

Jurisdiction		Population	Assessment	Active Users
Harrison Hot Springs	Annual Share	\$93,000	\$128,000	\$90,000
	Per Dwelling	\$70	\$100	\$70

Potential Two Tier Fee System

Potential Two Tier Fee System

More communities are exploring the idea of two-tier fee systems, in lieu of regional partner agreements. In these systems, residents are offered a discount to access recreation programs, pay drop ins or purchase memberships.

Potential Two Tier Fee System

City of Port Alberni



Effective January 2021

General Admission (includes tax)		
Child (under 5 years)		FREE
Child/Teen (5 to 18 years)		\$3.00
Adult (19 to 54 years)		\$5.00
Senior (55 to 79 years)		\$3.00
Senior (80 years & over) [†]		FREE
Family**		\$12.00
10-Punch (10 visits, includes tax)		
	City Resident	Non-City Resident
Child/Teen (5 to 18 years)	\$24.00	\$30.00
Adult (19 to 54 years)	\$40.00	\$50.00
Senior (55 to 79 years)	\$24.00	\$30.00
Family**	\$90.00	\$120.00
One-Month Pass (includes tax)		
Child/Teen (5 to 18 years)	\$28.80	\$48.00
Adult (19 to 54 years)	\$56.00	\$80.00
Senior (55 to 79 years)	\$28.80	\$48.00
Family**	\$120.00	\$160.00
Three-Month Pass (includes tax)		
Child/Teen (5 to 18 years)	\$57.60	\$96.00
Adult (19 to 54 years)	\$112.00	\$160.00
Senior (55 to 79 years)	\$57.60	\$96.00
Family**	\$240.00	\$320.00
Annual Pass (includes tax)		
Child/Teen (5 to 18 years)	\$172.80	\$288.00
Adult (19 to 54 years)	\$336.00	\$480.00
Senior (55 to 79 years)	\$172.80	\$288.00
Family**	\$720.00	\$960.00

* Youth 13-15 years of age may access the Fitness Studio under direct supervision of an adult 19 years of age or older

** Maximum 2 adults and up to 4 children from the same family

[†] Seniors (80 years & over) must show proof of age and residency



Echo Centre 250-723-2181 | Echo Aquatic and Fitness Centre 250-720-2514
Alberni Valley Multiplex 250-720-2518 | Alberni Valley Museum 250-720-2863
4255 Wallace Street, Port Alberni, BC V9Y 3Y6



playinpa.ca - it's easy to #playinpa



Potential Two Tier Fee System

City of Vernon

City council approves preferential recreation pricing system for Vernon residents

Gabrielle Adams



*FILE PHOTO - The indoor pool at the Vernon Rec Centre is pictured in this undated photo.
Image Credit: City of Vernon*

October 23, 2023 - 5:13 PM

Vernon's recreation services programs and facilities will have a tiered pricing and access system in the new year that will benefit Vernon residents.

In the past, Vernon and its neighbouring communities had an agreement in place to allow out-of-town residents to benefit from the same prices and access to recreation services programs and facilities. The agreement was not renewed this year, so a tiered system was proposed,

Benefits of becoming a Regional Partner

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Included in Priority Registration

Currently, the District of Kent offers priority registration for some programming, including Swimming Lessons. This means that District of Kent, or regional partner organizations, would have priority at registration, ensuring their spot in programming.

Benefits of becoming a Regional Partner

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Access to the Super Senior Program

The 'Super Senior' program is a free membership for participants 80 years and older. In the future, this program will likely be limited to District of Kent residents, and/or regional partners.

Benefits of becoming a Regional Partner

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Access to programs such as Economic Access

The current Economic Access program provides low-income residents of the District of Kent subsidies that can be used to register in recreation programs, or purchase memberships. This program would be offered to regional partners in the future.

Benefits of becoming a Regional Partner

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Subsidized Programming and Drop Ins

Currently, the District of Kent subsidizes certain child, student, and older adult programs and drop-ins. In the future, these subsidized programming may be limited to residents of the District of Kent and/or regional partners.

Benefits of becoming a Regional Partner

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Continued Use of the Community Recreation and Cultural Centre

District of Kent residents invested heavily in the current Community Recreation & Culture Centre (CRCC). By opting in as a “Regional Partner”, your residents would gain access to both the aquatic side of the facility, and the “dry” side as well.

Benefits of becoming a Regional Partner

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Potential Partnering Opportunities

Based on instructor availability, resources, and locations available, there could be the potential to bring programming, such as fitness classes or children's programming, to Harrison Hot Springs.

Benefits of becoming a Regional Partner



Statistics

Pool Design

Capital Budget

Operating Budget

Two Tier Fees

Benefits



Questions?

