



VILLAGE OF HARRISON HOT SPRINGS

Request to Appear as a Delegation

In order to make a presentation to Council at a Council Meeting, you are required to submit a written request to the Corporate Administration Department no later than 12:00 p.m. on the Wednesday before the regular meeting. The request can either be a copy of this completed form or a separate letter that you have written which contains the information requested on this form. All requests must be accompanied with background information which will be included in the agenda package. You can submit your request in person, by mail at PO Box 160 Harrison Hot Springs, BC V0M 1K0, fax at 604-796-2192 or e-mail at admin@harrisonhotsprings.ca.

The Corporate Administration Department will advise you when you are scheduled to appear before Council. Council meetings commence at 7:00 p.m. in the Village Council Chambers at 495 Hot Springs Road, Harrison Hot Springs, BC.

You are limited to a maximum of 10 minutes to present your material, regardless of the number of presenters in your delegation.

Date:	<u>Oct 20/2021</u>	Requested Meeting Date:	<u>Nov 1/2021</u>
Organization Name (if applicable):	<u>DISTRICT OF KENT</u>		
Name of Presenter:	<u>JENNIFER THORNTON, WALLACE MAH,</u>		
Name of Applicant if Other than Above:	<u>SILVIA PRANGER, SUSAN SPAETT.</u>		
Contact Phone Number & E-Mail:	<u>604-796-2235 jthornton@kentbc.ca</u>		
Mailing Address with Postal Code:	<u>7170 CHEAM AVE., AGASSIS BC V0M1A0</u>		
Audio/Visual requirements:	<u>POWERPOINT PRESENTATION.</u>		
Topic:	<u>REGIONAL AQUATIC FACILITY.</u>		
Action you wish Council to take:	<u>LETTER OF SUPPORT. PLUS. A.</u> <u>DESIGNATE MEMBER OF HARRISON COUNCIL</u> <u>TO SIT ON REGIONAL FUNDRAISING + PLANNING</u> <u>COMMITTEE.</u>		



A Proposal for a Regional Aquatic Centre

Potential Community Partnerships in Action



Existing Recreation Facilities

Community Recreation & Cultural Centre

The expansion of the Community Recreation and Cultural Centre was completed in the Fall of 2014.

Today, the facility has 2 gymnasium, weight room, multipurpose rooms, fitness studio and leased Chiropractor space.

Recreation use of the Community Centre has increased by 20% over the past 7 years due to the ongoing expansion of community programs and services to better serve our communities.



Existing Recreation Facilities

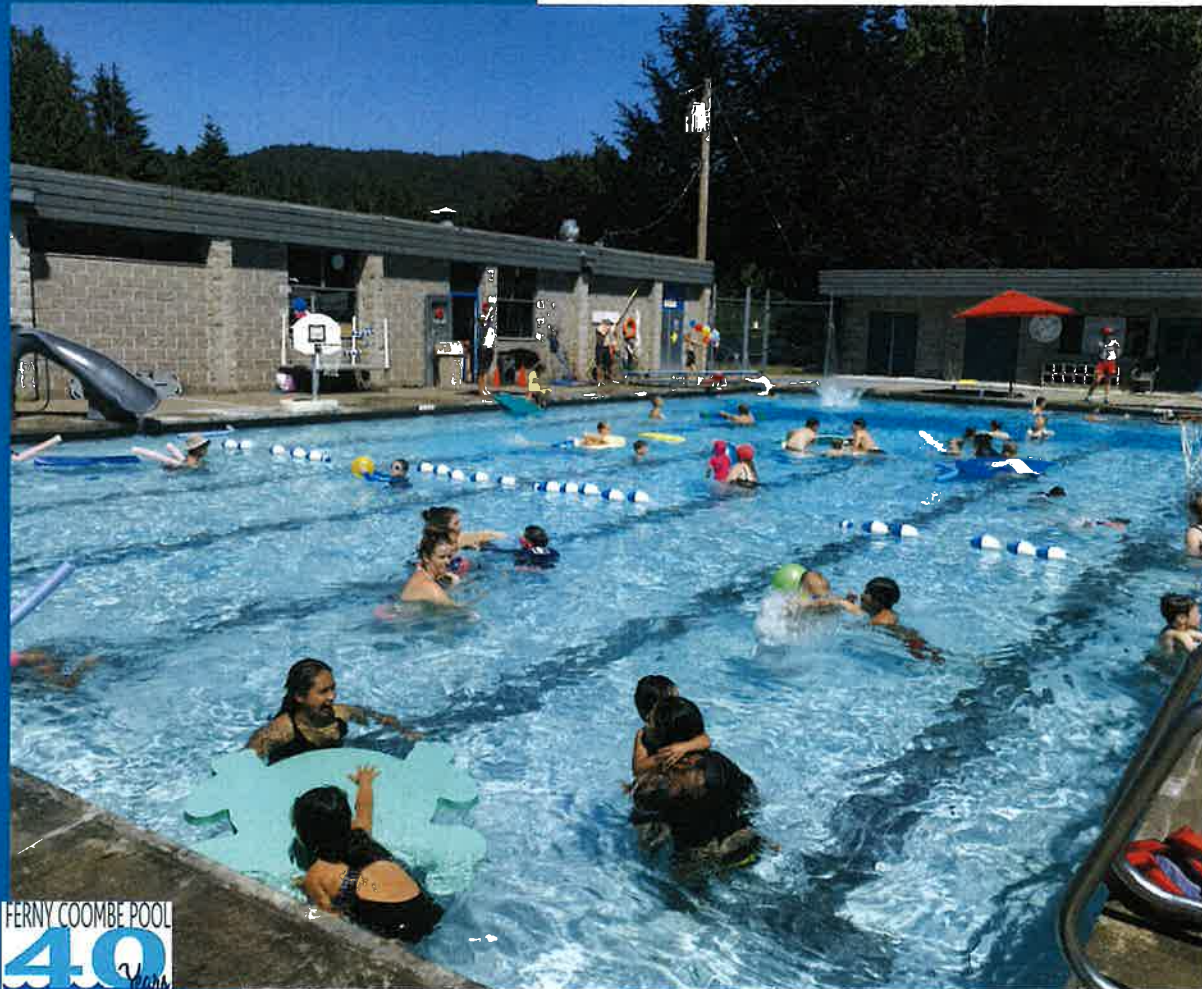
Ferny Coombe Pool

Constructed in 1978, the Ferny Coombe Pool is now 44 years old and has exceeded its expected lifespan.

The outdoor pool is the most utilized recreation facility in the District of Kent, based on its seasonal operation. An increase of 60% in participation at the outdoor pool has occurred over the last 7 years.

Swim lessons offered at the Ferny Coombe Pool are highly accessed by neighboring First Nation communities, elementary schools, and local and surrounding municipal residents.

Although the outdoor pool continues to serve all of our communities, it is unknown when the Ferny Coombe Pool will no longer be operational due to its aging infrastructure.



Investing in Canada's Infrastructure Program

Project Funding

The Investing in Canada Infrastructure Program (ICIP) is a cost share government investment initiative that assists BC communities in creating economic growth, job creation, develop inclusive communities and support a low carbon footprint.

With letters of support from our surrounding adjacent neighbors and communities, the District applied to the 2nd intake of the Provincial/Federal funding program in the Fall of 2020.

In the Spring of 2022, the District was notified of its successful application of a \$10 million dollar grant fund; \$454,000 from the Federal Government and \$9.5 million from the Provincial Government.

Canada



**Canada-British Columbia
Investing in Canada Infrastructure Program**

Community, Culture, and Recreation

Project Introduction

Benefits of a Regional Aquatic Centre

When we work together and play together, our communities can achieve greater health benefits.

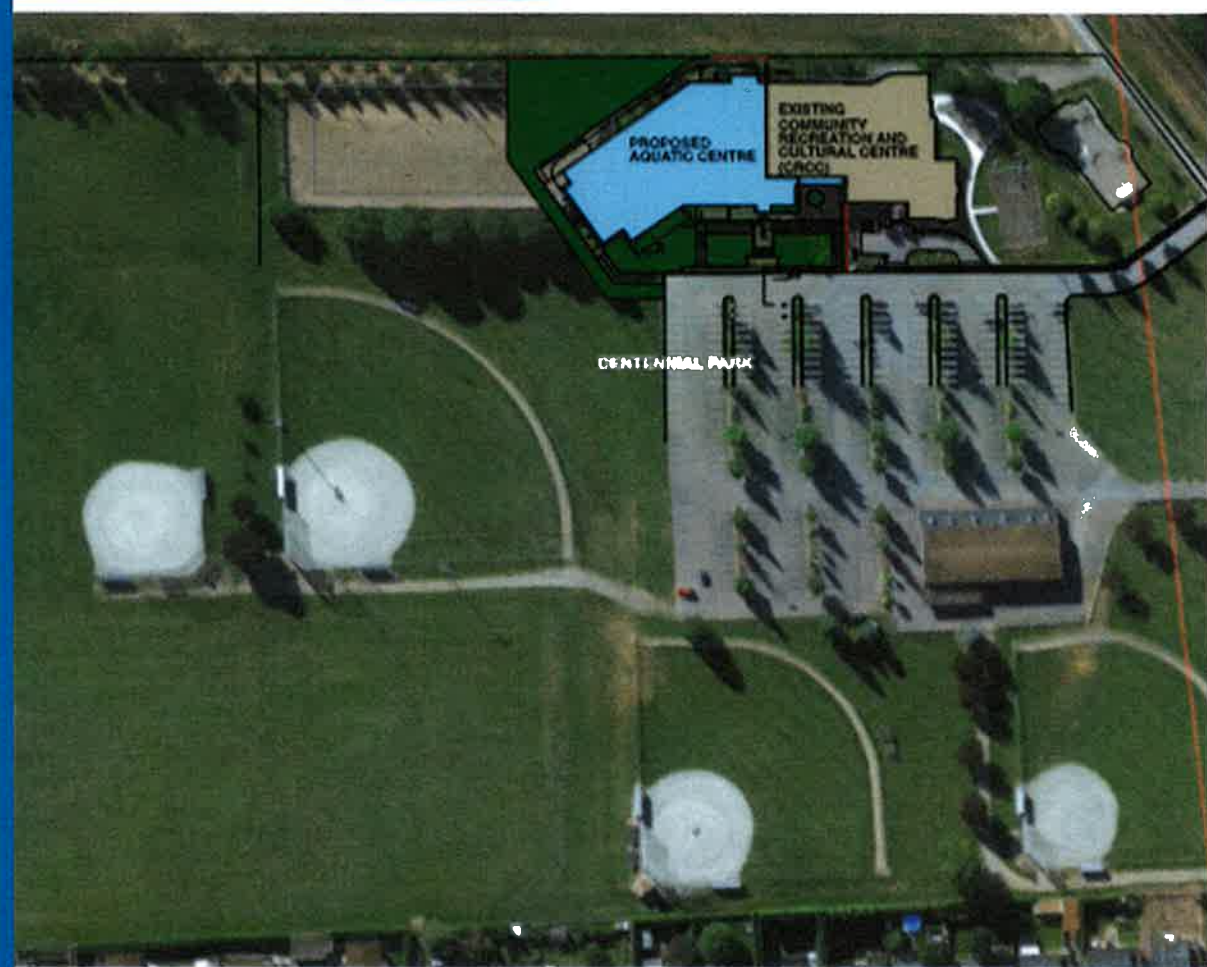
We are hoping to develop a regional pool that will be operated by the District of Kent and will serve all partnering communities equitably.

Offering more programs locally reduces the need to travel to larger municipalities, which keeps spending in our communities. The availability of programs can also draw people to the area, enhancing local tourism.

Regional Aquatic Centre Location

The District of Kent will generously donate the land (approx. value 2.0 million) next to the Community Recreation & Cultural Centre (CRCC).

This location is central to all surrounding communities and can be incorporated into existing recreation services at the CRCC.



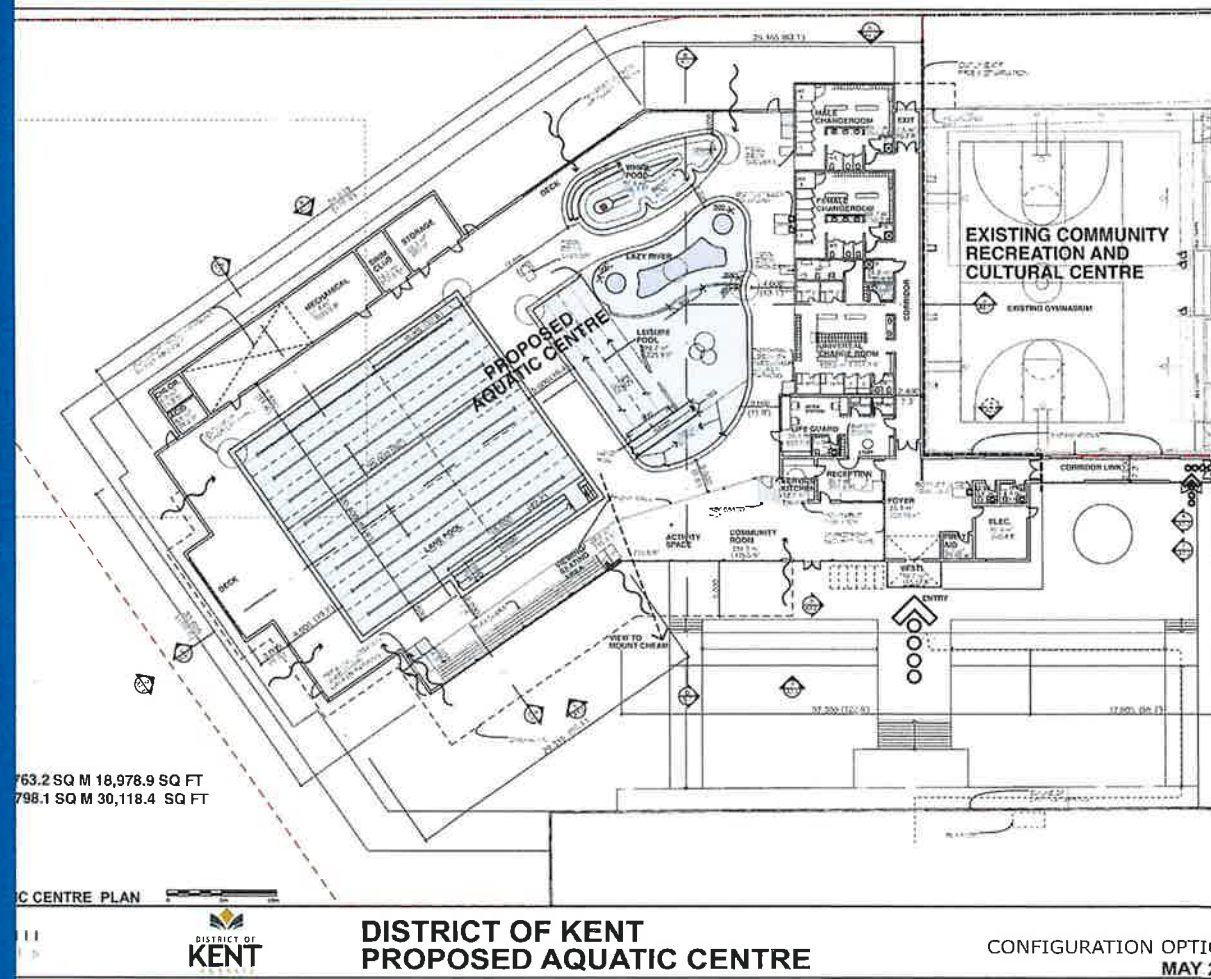
Interior Design

Regional Aquatic Facility Design

District Council has commissioned architectural design and engineered drawings through Bingham Hill and Associates.

The proposed Aquatic Centre will be connected to the Community Recreation & Cultural Centre. This universal facility is approximately 30,000 square feet and includes the following indoor amenities:

- 8-lane lap pool
- Leisure pool
- Whirlpool
- Steam and Sauna
- Spectator Viewing Area
- Activity Space
- Community Room
- Lifeguard Station
- Universal and Gender Specific Changerooms



Exterior Design

Exterior Facility Highlights

A welcoming entrance with a blend of First Nations art, sculpture and simple architectural lines, provides a community atmosphere and contemporary look, keeping the majority of the facility costs to the indoor amenities.

Floor to ceiling, southeast facing windows, provides views of Mt. Cheam and optimizes natural light with an indoor/outdoor experience.

Automatic ventilation systems will circulate exterior air into the facility to enhance air quality and an indoor/outdoor pool experience.

One main entrance, with reception desks will provide service to both facilities.



Project Costs

Estimated Construction Costs

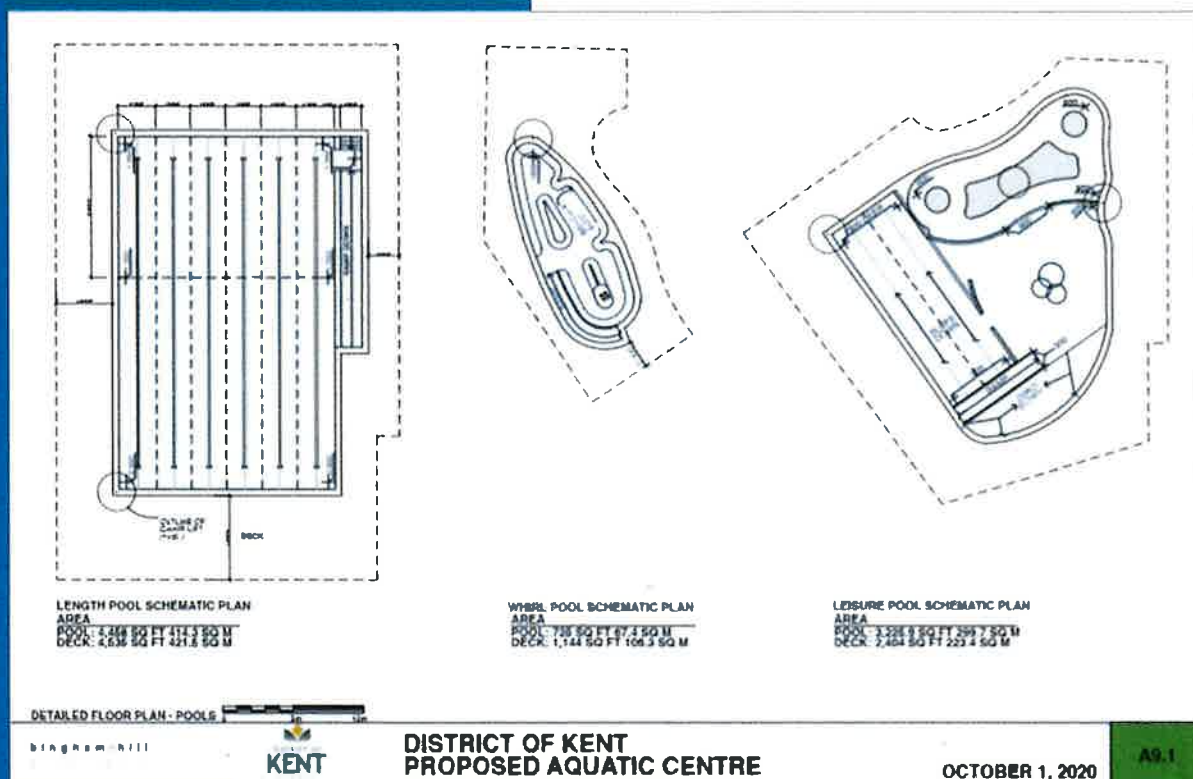
Project Costs	Total Cost
Estimated Total Project Costs	\$21,000,000
ICIP Grant Amount	\$10,000,000
Remaining Project costs to be funded	\$11,000,000

Operating Costs

Operating a year round indoor aquatic facility will result in an increase to the operating budget. Facility and service operation costs are typically covered by user fees and general taxation. Community sponsorship and donations will also be pursued to offset operation costs.

Partnership Funding Opportunities

Funding opportunities for community partnerships can be for capital, operating or a combination of both. Funding can be allocated on a cost per capita basis or through grant funding opportunities.

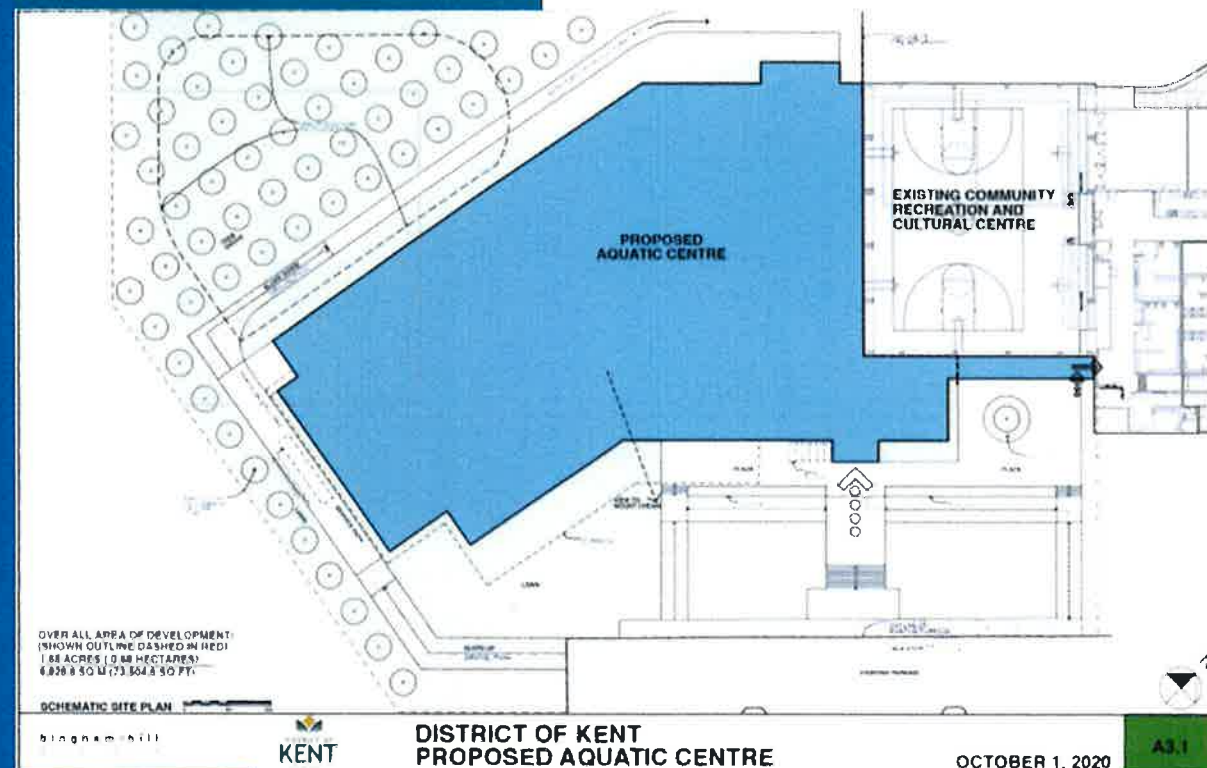


Ideally, partnership funding would be collected and administered by the Fraser Valley Regional District (FVRD) as a neutral party. The District of Kent would then be contracted by the FVRD to operate the Regional Aquatic Centre.

Project Summary

Facility Highlights

1. *Facility Location Assets*
 - Land is owned and serviced by the District
 - Site includes existing parking & public access
 - Addition to existing indoor & outdoor recreation services
2. *Enhancement & Protection of Public Health*
 - Year round aquatic programs & services including swim lessons, aquafit, lane swimming, leisure swims, birthday parties, community events, therapeutic & rehabilitative services.
3. *Incorporation of Sustainable Principles*
 - LEED designed facility (Energy Modeling)
 - Central location & supports active transportation
 - Use of renewable resources
4. *Incorporation of Accessibility Principles*
 - Exceeds accessibility standards in both BC and Canada.



Questions?

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District of Kent

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