



LETS'EMOT
REGIONAL RECREATION &
AQUATIC
CENTRE
AGASSIZ, BC



Historical Benefits

Village of Harrison,
Electoral Area D (Popkum) & other
users have benefitted from Kent
recreation facilities, programs,
sports fields & services;

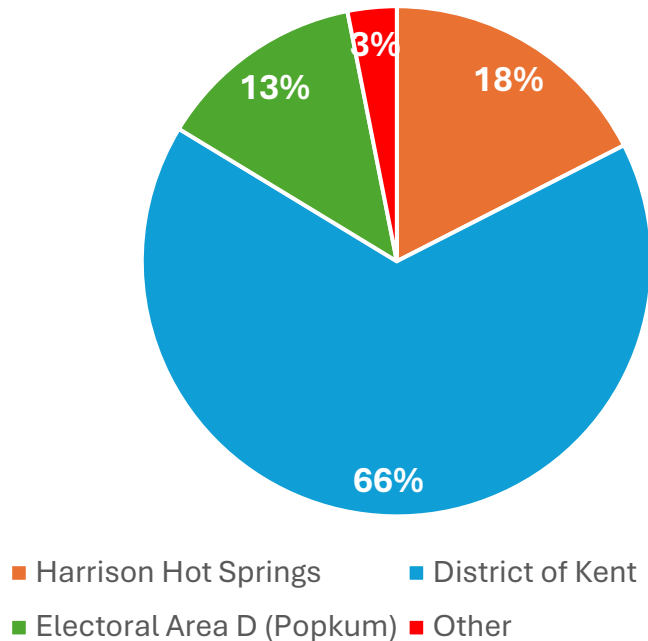
This use has been subsidized by
the Kent taxpayer base;

This use is both substantial and
quantifiable.

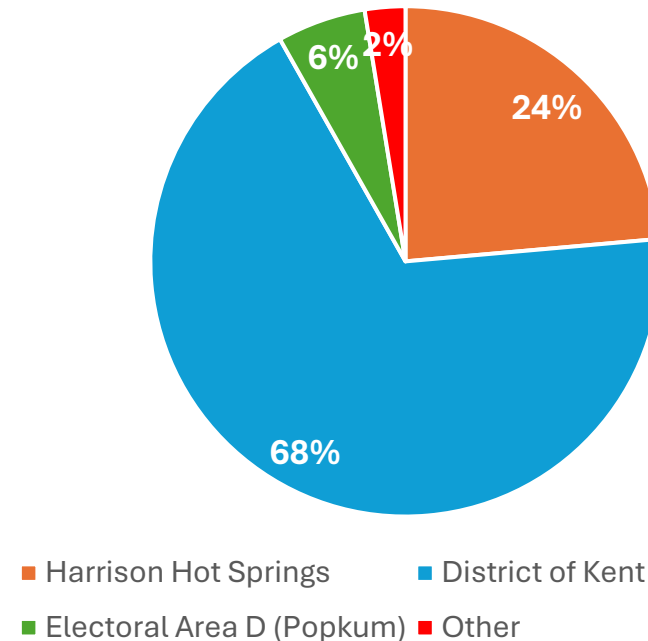


Percentage of Active Users & Membership Holders per Community

Current Users Between Communities

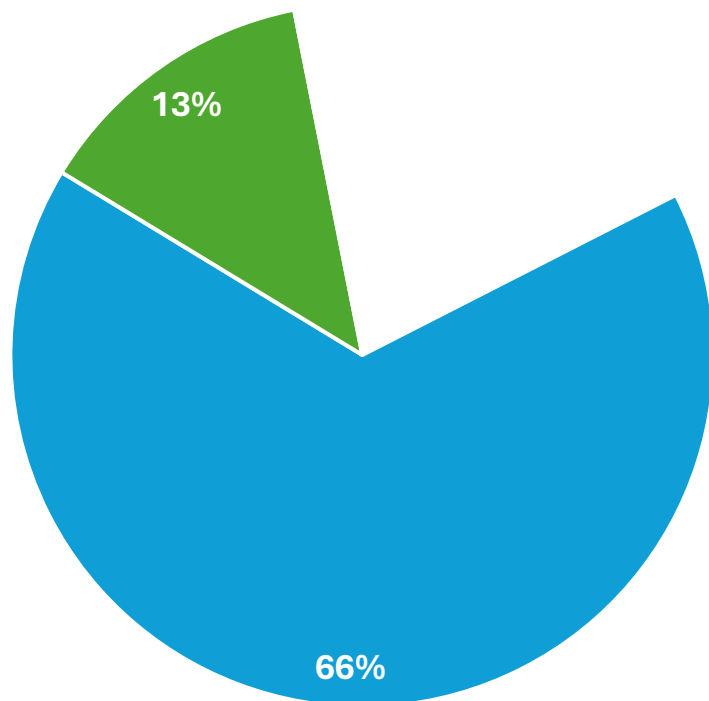


Current Membership Holders Between Communities



Percentage of Active Users for Electoral Area D (Popkum)

Current Users Between Communities



■ District of Kent ■ Electoral Area D (Popkum)

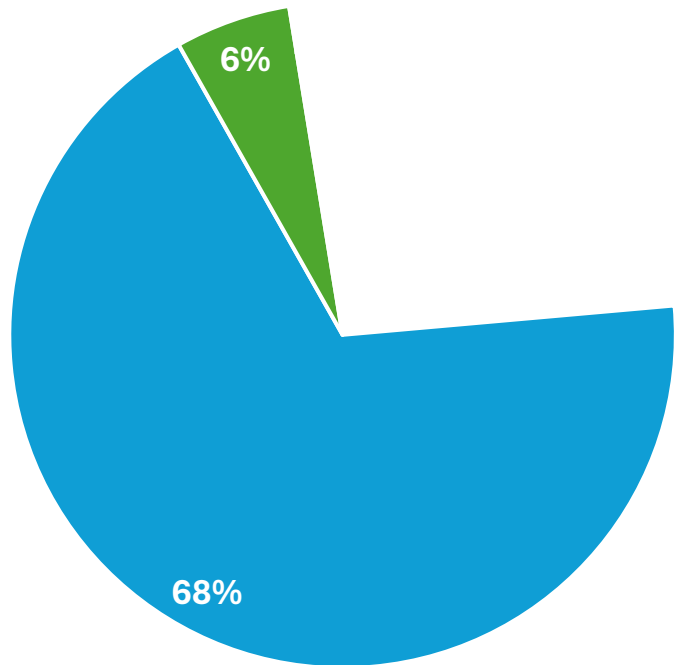
**Active Users of the Facility Data
from January 2019 to June 2024*

Approximately 32% of Popkum residents¹ have accessed the Ferny Coombe Pool or Community Recreation and Cultural Centre for programming.

¹ Population based on 2021 Census Data

Percentage of Membership Holders for Electoral Area D (Popkum)

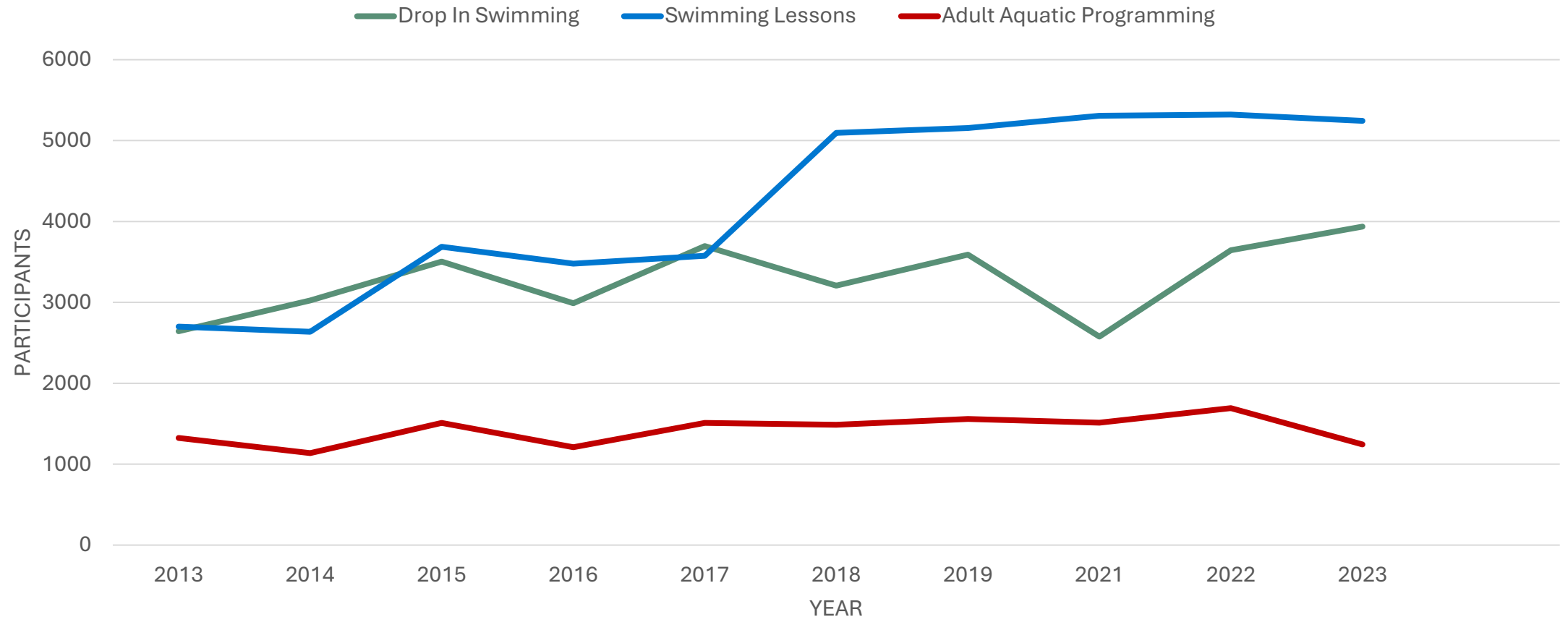
Current Membership Holders Between Communities



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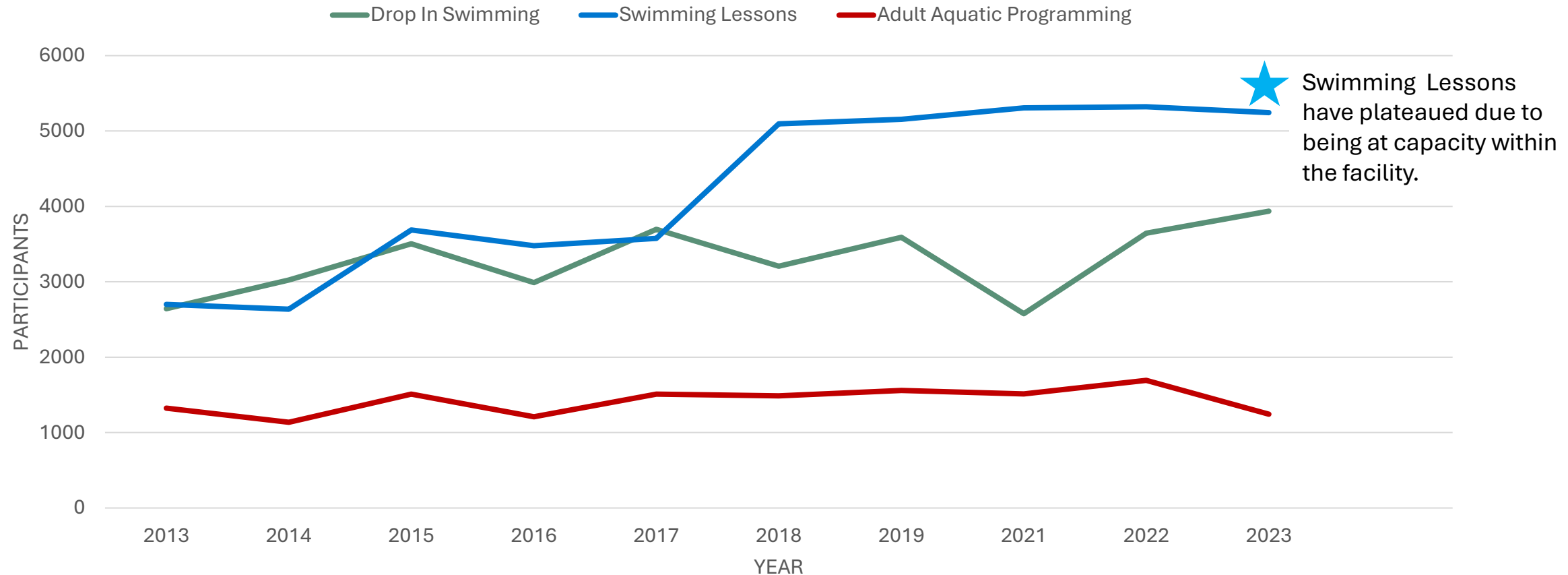
While Popkum has a lower representation of membership holders, this data shows that many users from Popkum are accessing our facilities for Recreation or Aquatic programming.

Ferny Coombe Pool – Trending/Use



Participation numbers have continued to grow since 2013, especially among Swimming Lessons and Drop In Swimming.

Ferny Coombe Pool – Trending/Use



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Access to More Services Year Round!



**Provide an
Accessible Facility
for seniors and
community
members with
mobility challenges**

Access to More Services Year Round!



**Provide aqua-cize,
therapeutic and
rehabilitation
programs**

Access to More Services Year Round!



**Provide year-round
swimming lessons
and length swims to
address growing
needs**

Access to More Services Year Round!



**Provide year-round
Lifeguard training to
increase certified
staff in the area**

What are the benefits for Electoral Area D (Popkum)?

Provides access for your citizens to facilities, programs, and services.

It's substantially more cost-effective than providing your own.

It's a fair & equitable approach for Kent's Electoral Area D (Popkum).

What are the benefits for Electoral Area D (Popkum)?

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It's substantially more cost-effective than providing your own.

It's a fair & equitable approach for Kent & Electoral Area D (Popkum).

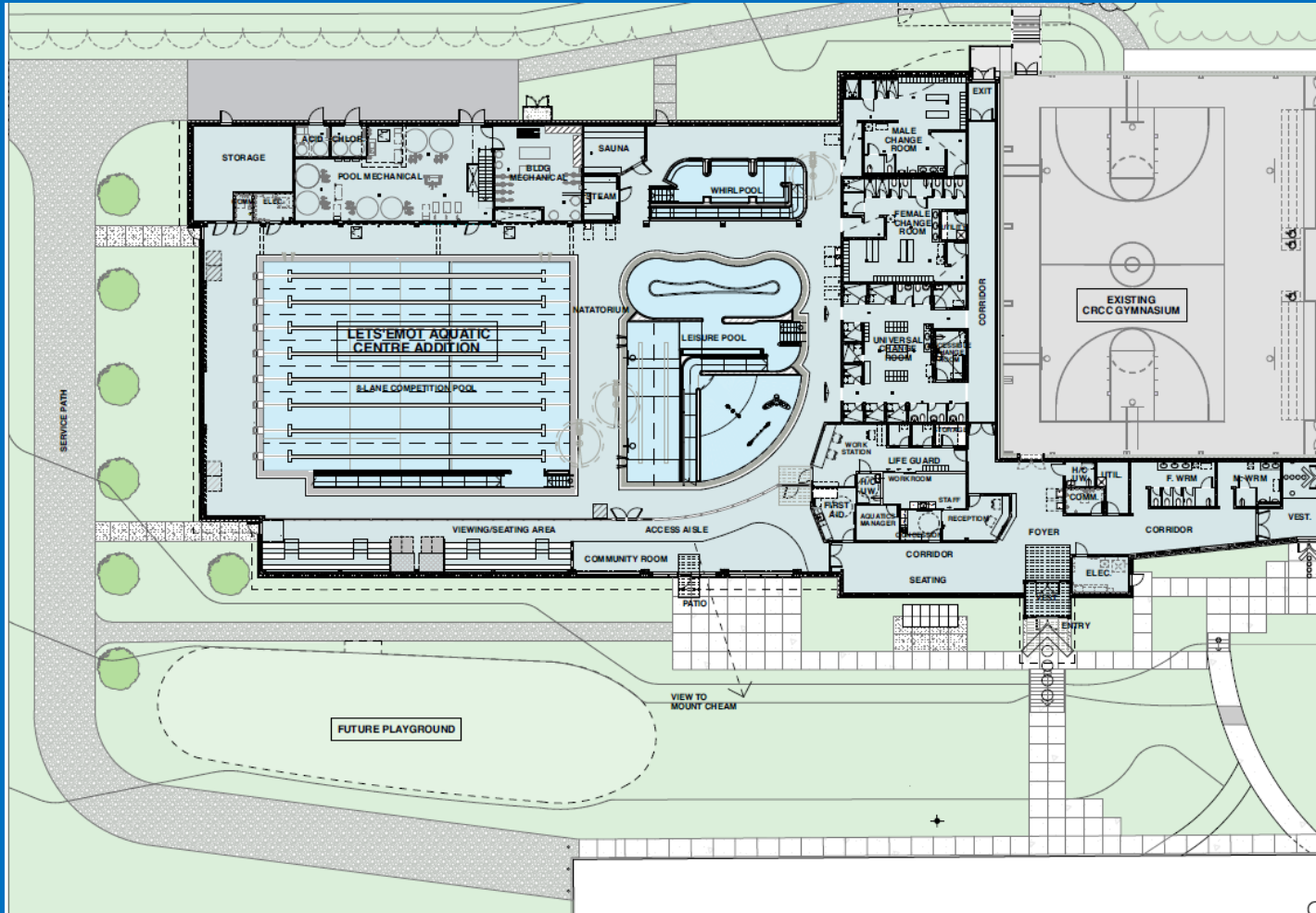
Lets'emot Regional Recreation & Aquatic Centre – Facility Overview



Location:

Attached to the existing Community Recreation and Cultural Centre, sharing one common entrance.

Lets'emot Regional Recreation & Aquatic Centre – Facility Overview



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Lets'emot Regional Recreation & Aquatic Centre – Facility Overview



Facility Features:

- 8 Lane Lap Pool
- Leisure Pool
- Whirlpool
- Steam & Sauna
- Spectator Viewing Area
- Activity Space
- Community Room
- Universal & Gender Specific Changerooms

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Lets'emot Regional Recreation & Aquatic Centre Current Progress



September 3, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress



September 3, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress



October 3, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress



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November 6, 2024

Lets'emot Regional Recreation & Aquatic Centre Current Progress

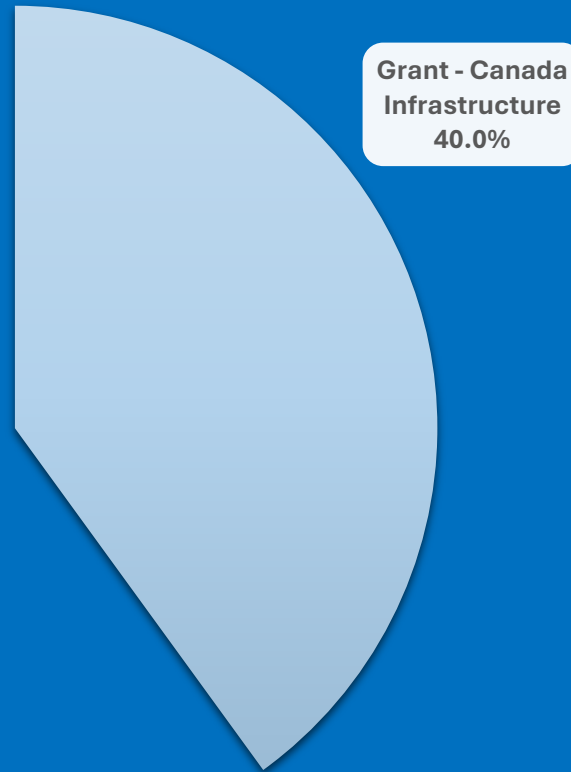


November 6, 2024

Capital Budget & Funding Sources

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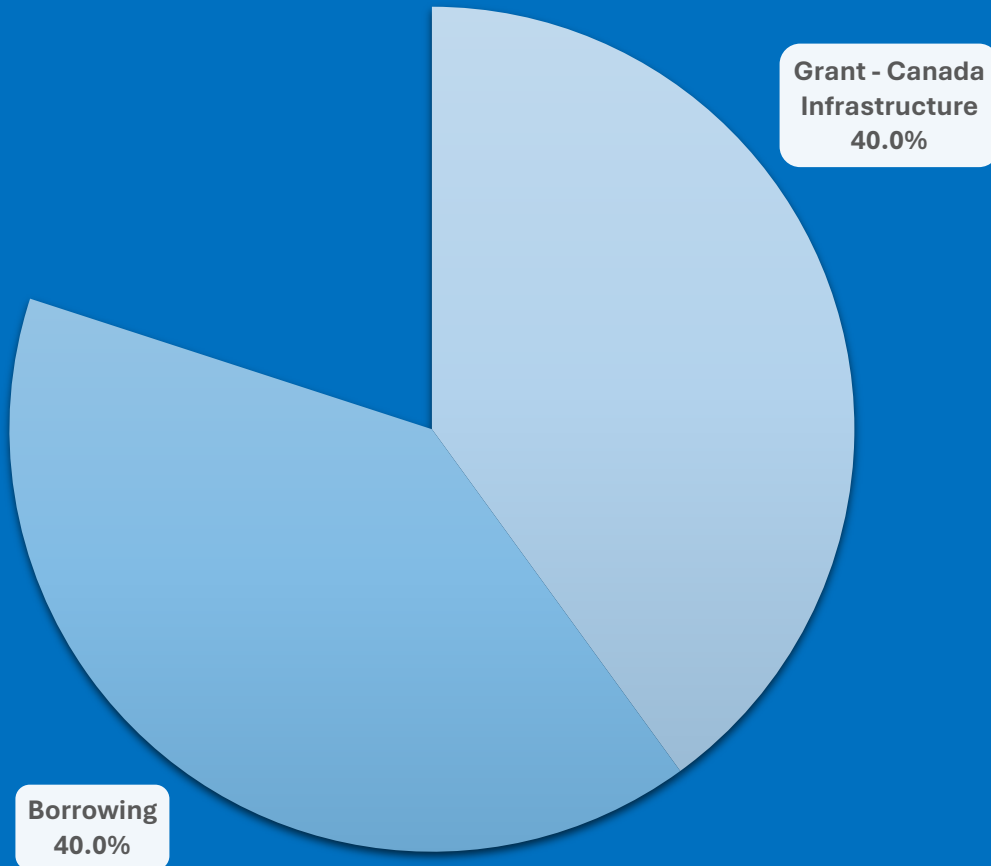
Capital Budget & Funding Sources



**Grant – Canada
Infrastructure**

\$10,000,000

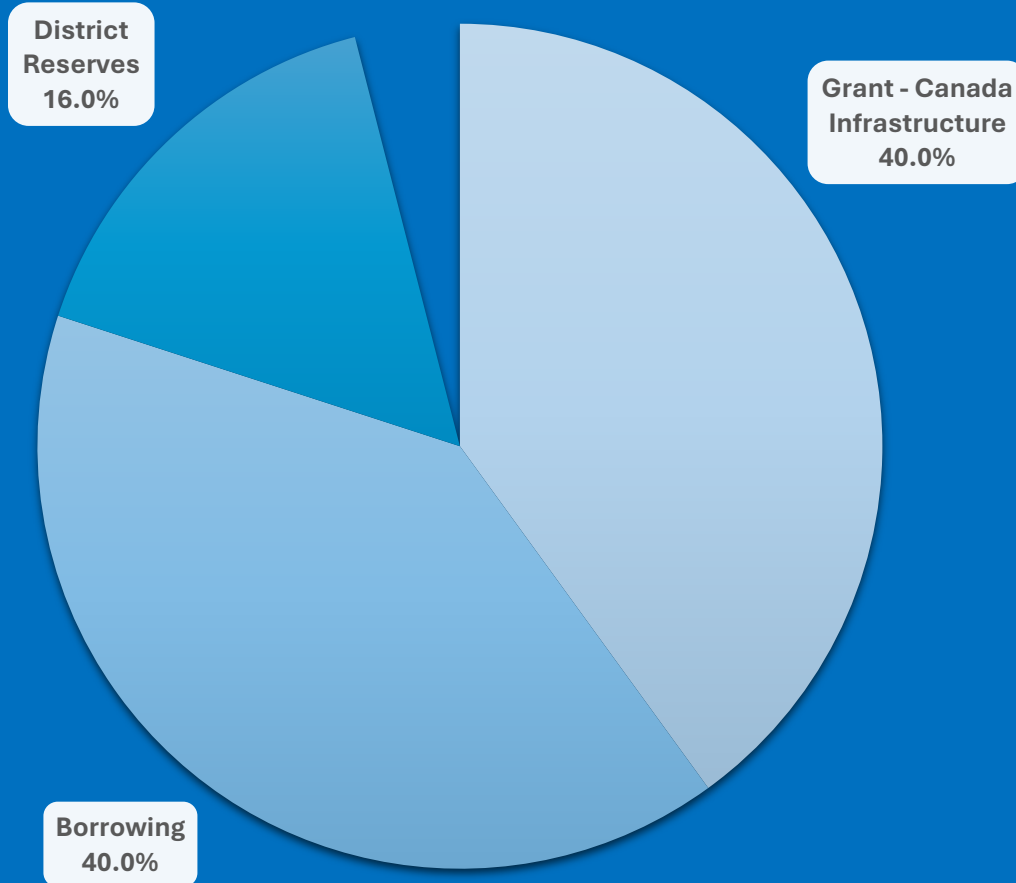
Capital Budget & Funding Sources



Grant – Canada Infrastructure **\$10,000,000**

Borrowing **\$10,000,000**

Capital Budget & Funding Sources

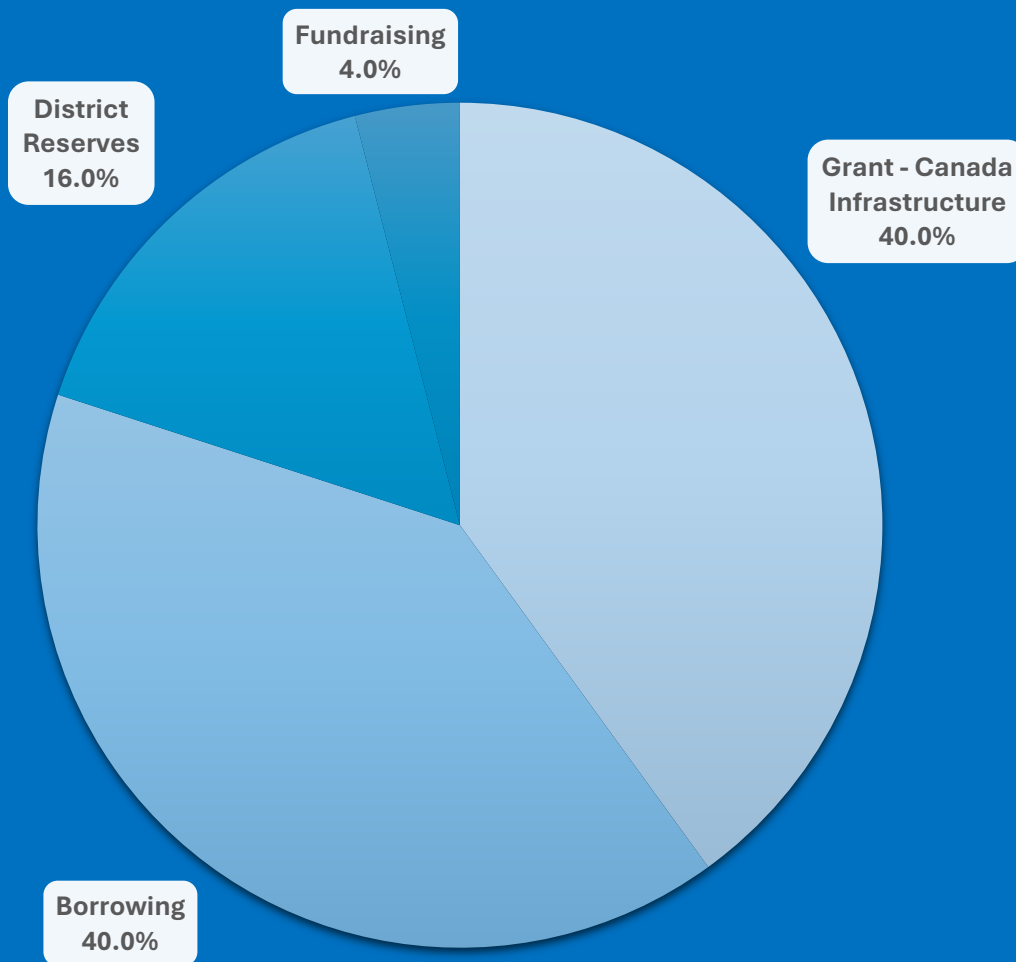


Grant – Canada Infrastructure **\$10,000,000**

Borrowing **\$10,000,000**

District Reserves **\$4,000,000**

Capital Budget & Funding Sources



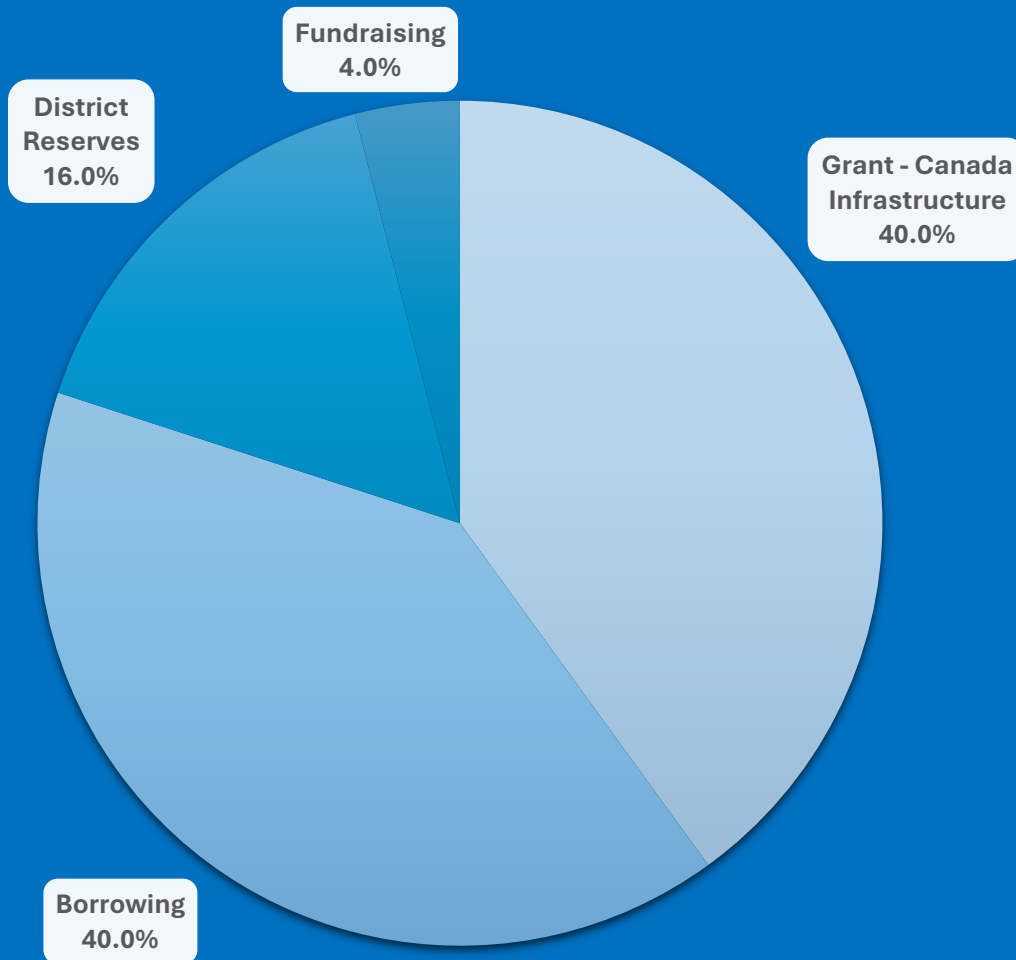
Grant – Canada Infrastructure **\$10,000,000**

Borrowing **\$10,000,000**

District Reserves **\$4,000,000**

Fundraising **\$1,000,000**

Capital Budget & Funding Sources



Grant – Canada Infrastructure **\$10,000,000**

Borrowing **\$10,000,000**

District Reserves **\$4,000,000**

Fundraising **\$1,000,000**

Total: \$25,000,000¹

¹Not including the donation of land by the District of Kent.

Funding Option #1

Full Project Budget

\$25,000,000

Jurisdiction		Population	Assessment	Active Users
Area D (Popkum/Bridal Falls)	Annual Share	\$356,000	\$358,000	\$238,000
	Per Dwelling	\$345	\$345	\$230
District of Kent	Annual Share	\$1,070,000	\$945,000	\$1,196,000
	Per Dwelling	\$395	\$345	\$440
Harrison Hot Springs	Annual Share	\$324,000	\$447,000	\$316,000
	Per Dwelling	\$250	\$345	\$245

*Annual share based on borrowing \$25,000,000 over 20 years.

Funding Option #2

Less: ICIP Grant & Fundraising

\$14,000,000

Jurisdiction		Population	Assessment	Active Users
Area D (Popkum/Bridal Falls)	Annual Share	\$199,000	\$201,000	\$134,000
	Per Dwelling	\$195	\$195	\$130
District of Kent	Annual Share	\$600,000	\$529,000	\$669,000
	Per Dwelling	\$220	\$195	\$245
Harrison Hot Springs	Annual Share	\$181,000	\$250,000	\$177,000
	Per Dwelling	\$140	\$195	\$140

*Annual share based on borrowing \$14,000,000 over 20 years.

Funding Option #3

Less: District of Kent Reserves

\$10,000,000

Jurisdiction		Population	Assessment	Active Users
Area D (Popkum/Bridal Falls)	Annual Share	\$142,000	\$143,000	\$95,000
	Per Dwelling	\$140	\$140	\$90
District of Kent	Annual Share	\$428,000	\$378,000	\$479,000
	Per Dwelling	\$155	\$140	\$175
Harrison Hot Springs	Annual Share	\$130,000	\$179,000	\$126,000
	Per Dwelling	\$100	\$140	\$100

*Annual share based on borrowing \$10,000,000 over 20 years.

Local Government Sources

Community
Works Fund

Contributions
from Growing
Community
Funds

FVRD Service
Area –
Construction
Financing

Direct Financial
Commitment
over set number
of year

Operating Budget





Ferny Coombe Pool

May – September
Operating Season

Net Operating
Investment:
\$135,000



Lets'emot Regional Recreation & Aquatic Centre

Full Year Operations

Projected Net
Operating Investment:
\$450,000 - \$600,000

Lets'emot Regional Recreation & Aquatic Centre

Projected Net Operating Investment
\$450,000 - \$600,000



Quantity & Quality
of Energy
Enhancements

Staffing
Levels

Operating
Hours

Lets'emot Regional Recreation & Aquatic Centre

Projected Net Operating Investment
\$450,000 - \$600,000



Budget Cost Drivers

Quantity & Quality
of Energy
Enhancements

Staffing
Levels

Operating
Hours

Lets'emot Regional Recreation & Aquatic Centre

Projected Net Operating Investment
\$450,000 - \$600,000



Budget Cost Drivers

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Projected Net Operating Investment
\$450,000 - \$600,000



Budget Cost Drivers

Quantity & Quality
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Lets'emot Regional Recreation & Aquatic Centre

Projected Net Operating Investment
\$450,000 - \$600,000



Quantity & Quality
of Energy
Enhancements

Staffing
Levels

Operating
Hours

Annual Operating Investment

\$500,000

Jurisdiction		Population	Assessment	Active Users
Area D (Popkum/Bridal Falls)	Annual Share	\$102,000	\$102,000	\$68,000
	Per Dwelling	\$100	\$100	\$65
District of Kent	Annual Share	\$305,000	\$270,000	\$342,000
	Per Dwelling	\$110	\$100	\$125
Harrison Hot Springs	Annual Share	\$93,000	\$128,000	\$90,000
	Per Dwelling	\$70	\$100	\$70

Benefits of becoming a Regional Partner

Benefits of becoming a Regional Partner

Benefits of becoming a Regional Partner

Included in Priority Registration

Through property taxation, District of Kent owners and businesses contribute directly to certain child, student, and older adult programs and drop-in costs. In the future, this “assisted” programming access may be limited to residents of the District of Kent and/or regional partners.

Benefits of becoming a Regional Partner

Benefits of becoming a Regional Partner

Access to the Super Senior Program

The 'Super Senior' program is a free membership for participants 80 years and older. In the future, this program will likely be limited to District of Kent residents, and/or regional partners.

Benefits of becoming a Regional Partner

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Access to programs such as Economic Access

The current Economic Access program provides low-income residents of the District of Kent a subsidy to help access recreation at discounted rates. This includes registered programs or memberships.

Benefits of becoming a Regional Partner

Benefits of becoming a Regional Partner

Subsidized Programming and Drop Ins

Currently, the District of Kent subsidizes certain child, student, and older adult programs and drop-ins. In the future, these subsidized programming may be limited to residents of the District of Kent and/or regional partners.

Benefits of becoming a Regional Partner

Benefits of becoming a Regional Partner

Continued Use of the Community Recreation and Cultural Centre

District of Kent residents invested heavily in the current Community Recreation & Culture Centre (CRCC). By opting in as a “Regional Partner”, your residents would gain access to both the aquatic side of the facility, and the “dry” side as well.

Benefits of becoming a Regional Partner

Benefits of becoming a Regional Partner

Potential Partnering Opportunities

Based on instructor availability, resources, and locations available, there could be the potential to bring programming, such as fitness classes or children's programming, to Electoral Area D.

Benefits of becoming a Regional Partner



Potential Two Tier Fee System

Potential Two Tier Fee System

More communities are exploring the idea of two-tier fee systems, in lieu of regional partner agreements. In these systems, residents are offered a discount to access recreation programs, pay drop ins or purchase memberships.

Potential Two Tier Fee System

City of Kelowna

Kelowna investigating two-tier fee structure for recreation programs

Wayne Moore - Jul 13, 2024 / 4:00 am



If you live outside the City of Kelowna you could eventually pay more to access city recreational facilities and programs.

City council this week asked staff to investigate just what that could look like.

"It was a good discussion to have because, in principle, the application of saying you are a taxpayers in Kelowna, this is a facility you pay for so you should have a preferred rate when you are using those facilities," Mayor Tom Dyas told Castanet during a one-on-one interview.

"Potentially, some of the neighbouring communities would pay a bit of a premium in order to use those facilities."

Just what that structure would look like or even what it means is something council is looking for answers to - does it mean a revenue source of \$50,000 a year or \$500,000 a year.

Potential Two Tier Fee System

City of Port Alberni



Effective January 2021

General Admission (includes tax)		
Child (under 5 years)		FREE
Child/Teen (5 to 18 years)		\$3.00
Adult (19 to 54 years)		\$5.00
Senior (55 to 79 years)		\$3.00
Senior (80 years & over) [†]		FREE
Family**		\$12.00
10-Punch (10 visits, includes tax)		
	City Resident	Non-City Resident
Child/Teen (5 to 18 years)	\$24.00	\$30.00
Adult (19 to 54 years)	\$40.00	\$50.00
Senior (55 to 79 years)	\$24.00	\$30.00
Family**	\$90.00	\$120.00
One-Month Pass (includes tax)		
Child/Teen (5 to 18 years)	\$28.80	\$48.00
Adult (19 to 54 years)	\$56.00	\$80.00
Senior (55 to 79 years)	\$28.80	\$48.00
Family**	\$120.00	\$160.00
Three-Month Pass (includes tax)		
Child/Teen (5 to 18 years)	\$57.60	\$96.00
Adult (19 to 54 years)	\$112.00	\$160.00
Senior (55 to 79 years)	\$57.60	\$96.00
Family**	\$240.00	\$320.00
Annual Pass (includes tax)		
Child/Teen (5 to 18 years)	\$172.80	\$288.00
Adult (19 to 54 years)	\$336.00	\$480.00
Senior (55 to 79 years)	\$172.80	\$288.00
Family**	\$720.00	\$960.00

* Youth 13-15 years of age may access the Fitness Studio under direct supervision of an adult 19 years of age or older

** Maximum 2 adults and up to 4 children from the same family

[†] Seniors (80 years & over) must show proof of age and residency



Echo Centre 250-723-2181 | Echo Aquatic and Fitness Centre 250-720-2514
Alberni Valley Multiplex 250-720-2518 | Alberni Valley Museum 250-720-2863
4255 Wallace Street, Port Alberni, BC V9Y 3Y6



playinpa.ca - it's easy to #playinpa



Potential Two Tier Fee System

City of Salmon Arm

City of Salmon Arm collecting data around use of recreation facilities

City looking at model where users who don't pay taxes towards local facilities are charged more



[Lachlan Labere](#)

Jul 10, 2024 1:00 PM



Information is being collected from users of Salmon Arm's SASCU Recreation Centre and Rogers Rink to determine where they're coming from. (File photo)



[Listen to this article](#)

00:02:22

Potential Two Tier Fee System

City of Vernon

City council approves preferential recreation pricing system for Vernon residents

Gabrielle Adams



*FILE PHOTO - The indoor pool at the Vernon Rec Centre is pictured in this undated photo.
Image Credit: City of Vernon*

October 23, 2023 - 5:13 PM

Vernon's recreation services programs and facilities will have a tiered pricing and access system in the new year that will benefit Vernon residents.

In the past, Vernon and its neighbouring communities had an agreement in place to allow out-of-town residents to benefit from the same prices and access to recreation services programs and facilities. The agreement was not renewed this year, so a tiered system was proposed,

Statistics

Pool Design

Capital Budget

Funding Options

Operating Budget

Benefits

Two Tier Fees



Questions?

